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SECRETARIAT OF THE ORISSA LEGISLATIVE ASSEMBLY NOTIFICATION

The 11th July, 2007

No.11725-L.A.-The following Bill, which is proposed to be introduced in the Orissa Legislative Assembly is hereby published under Rule 65 of the Rules of Procedure and Conduct of Business in the Orissa Legislative Assembly for general information.

* THE ORISSA APPROPRIATION BILL, 2007

A

BILL

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN
SUMS FROM AND OUT OF THE CONSOLIDATED FUND
OF THE STATE OF ORISSA FOR THE SERVICES OF
THE FINANCIAL YEAR 2007-2008.

BE it enacted by the Legislature of the State of Orissa in the
Fifty-eighth Year of the Republic of India as follows :-

Short title.

1. This Act may be called the Orissa Appropriation Act, 2007.

Issue of
Rs.24133.68.25,000
out of the
Consolidated
Fund of the State of
Orissa for the
financial year
2007-2008.

2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Orissa Appropriation (Vote-on-Account) Act, 2007] to the sum of twenty four thousand one hundred thirty three crores, sixty eight lakhs and twenty five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2007-2008 in respect of the services and purposes specified in column 2 of the Schedule.

Orissa
Act 3 of
2007.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

* The Governor of Orissa has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Orissa Legislative Assembly, the introduction and consideration of the Bill.

THE SCHEDULE
(See sections 2 and 3)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue 796,75,12,000 Capital 74,16,03,000	13,65,93,000 -	810,41,05,000 74,16,03,000
2.	Expenditure relating to the General Administration Department.	Revenue 36,06,53,000 Capital 33,00,04,000	3,65,53,000 -	39,72,06,000 33,00,04,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue 937,51,99,000 Capital 20,00,000	- -	937,51,99,000 20,00,000
4.	Expenditure relating to the Law Department.	Revenue 55,54,36,000	-	55,54,36,000
5.	Expenditure relating to the Finance Department.	Revenue 2218,63,78,000 Capital 240,51,52,000	190,05,71,000 -	2408,69,49,000 240,51,52,000
6.	Expenditure relating to the Commerce Department.	Revenue 26,96,43,000 Capital 2,76,14,000	20,000 -	26,96,63,000 2,76,14,000
7.	Expenditure relating to the Works Department.	Revenue 578,45,60,000 Capital 536,86,85,000	1,06,00,000 2,50,50,000	579,51,60,000 539,37,35,000
8.	Expenditure relating to the Orissa Legislative Assembly.	Revenue 11,56,41,000	15,70,000	11,72,11,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue 59,04,44,000	-	59,04,44,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue 2196,95,67,000 Capital 1,000	2,50,000 -	2196,98,17,000 1,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development and Minorities and Backward Classes Welfare Department.	Revenue 533,53,89,000 Capital 66,17,97,000	- -	533,53,89,000 66,17,97,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue 799,86,31,000 Capital 2,00,00,000	5,50,000 -	799,91,81,000 2,00,00,000

Contd.....3

1 No. of Vote	2 Services and purposes	3 Sums not exceeding			Total Rs.
			Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	528,40,44,000 281,54,23,000	94,17,000 -	529,34,61,000 281,54,23,000
14.	Expenditure relating to the Labour and Employment Department.	Revenue	39,98,76,000	-	39,98,76,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue	9,22,96,000	-	9,22,96,000
16.	Expenditure relating to the Planning and Co-ordination Department.	Revenue	417,10,05,000	-	417,10,05,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue Capital	1144,68,67,000 22,00,00,000	1,000 -	1144,68,68,000 22,00,00,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	1,03,72,000	-	1,03,72,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	116,48,31,000 1,04,000	- -	116,48,31,000 1,04,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	400,99,32,000 736,62,73,000	73,43,000 2,40,01,000	401,72,75,000 739,02,74,000
21.	Expenditure relating to the Transport Department.	Revenue	17,45,97,000	2,50,000	17,48,47,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	264,70,04,000 122,44,28,000	4,50,000 -	264,74,54,000 122,44,28,000
23.	Expenditure relating to the Agriculture Department.	Revenue Capital	479,85,92,000 3,000	1,86,000 -	479,87,78,000 3,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue Capital	26,72,97,000 30,02,000	- -	26,72,97,000 30,02,000

Contd.....4

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
25.	Expenditure relating to the Information and Public Relations Department.	Revenue 19,37,47,000	-	19,37,47,000
26.	Expenditure relating to the Excise Department.	Revenue 18,64,13,000	-	18,64,13,000
27.	Expenditure relating to the Science and Technology Department.	Revenue 28,44,20,000	-	28,44,20,000
28.	Expenditure relating to the Rural Development Department.	Revenue 478,15,35,000 Capital 305,30,90,000	10,00,000 30,00,000	478,25,35,000 305,60,90,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue 10,65,26,000	3,13,41,000	13,78,67,000
30.	Expenditure relating to the Energy Department.	Revenue 92,29,23,000 Capital 33,60,00,000	- -	92,29,23,000 33,60,00,000
31.	Expenditure relating to the Textile and Handloom Department.	Revenue 60,91,20,000 Capital 25,00,000	- -	60,91,20,000 25,00,000
32.	Expenditure relating to the Tourism and Culture Department.	Revenue 32,96,97,000 Capital 11,06,00,000	- -	32,96,97,000 11,06,00,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue 162,21,53,000 Capital 3,73,92,000	- -	162,21,53,000 3,73,92,000
34.	Expenditure relating to the Co-operation Department.	Revenue 56,89,97,000 Capital 10,01,01,000	- -	56,89,97,000 10,01,01,000
35.	Expenditure relating to the Public Enterprises Department	Revenue 60,66,43,000	-	60,66,43,000
36.	Expenditure relating to the Women and Child Development Department.	Revenue 1109,16,79,000	50,000	1109,17,29,000

Contd.....5

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
37.	Expenditure relating to the Information Technology Department.	Revenue 26,77,12,000	-	26,77,12,000
38.	Expenditure relating to the Higher Education Department.	Revenue 454,42,09,000	1,00,000	454,43,09,000
		Capital 1,20,02,000	-	1,20,02,000
	Appropriation for Reduction or Avoidance of Debt.	Revenue -	300,07,24,000	300,07,24,000
	Interest Payment.	Revenue -	4049,11,00,000	4049,11,00,000
	Internal Debt of the State Government.	Capital -	2337,64,91,000	2337,64,91,000
	Loans and Advances from the Central Government.	Capital -	435,03,00,000	435,03,00,000
Total	Revenue Account	: 14309,15,40,000	4562,86,69,000	18872,02,09,000
	Capital Account	: 2483,77,74,000	2777,88,42,000	5261,66,16,000
GRAND TOTAL		: 16792,93,14,000	7340,75,11,000	24133,68,25,000

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to provide for appropriation out of the Consolidated Fund of Orissa of all Moneys required to meet: -

- (a) the grants made in advance by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of Orissa but not exceeding in any case, the amount shown in the Financial Statement previously laid before the House, for the services of the year 2007-2008.

2. Under the Constitution no money can be withdrawn from the Consolidated Fund of Orissa except under appropriation made by law passed in accordance with the provisions of Article 204 of the Constitution, read with Article 206 thereof.

BHUBANESWAR

The 11th July, 2007

PRAFULLA CHANDRA GHADAI

Member-in-Charge

K.C. BARIK

Secretary

Orissa Legislative Assembly